

SUMMARY

SPECIAL EDUCATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Special Education	850.000	0	0.000	0.000	0.000	2	160.000	20.000	180.000	2	160.000	20.000	180.000	0.000	180.000	335.000	335.000
Total Special Education Deptt:-		850.000	0	0.000	0.000	0.000	2	160.000	20.000	180.000	2	160.000	20.000	180.000	0.000	180.000	335.000	335.000

PROVINCIAL
SPECIAL EDUCATION DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Special Education</u> (New Schemes)																		
2115	Repair & Renovation of Existing 43 Special Education Institutes of Sindh Excluding Centers of Excellence	Sindh	Un-Approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	70.000	10.000	80.000	0.000	0	20	160.000	160.000
2116	Establishment of Schools for Special Children at Mirpurkhas, Larkana & Hyderabad Divisional Headquarters (3 Nos.)	Mirpurkhas, Larkana, Hyderabad	Un-Approved	June-17	450.000	0.000	0.000	0.000	0.000	450.000	90.000	10.000	100.000	0.000	0	22	175.000	175.000
Total Special Education Deptt:-					850.000	0.000	0.000	0.000	0.000	850.000	160.000	20.000	180.000	0.000			335.000	335.000